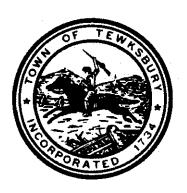
ANNUAL TOWN MEETING

2019 WARRANT



TOWN OF TEWKSBURY COMMONWEALTH OF MASSACHUSETTS

Finance Committee Public Hearing

April 24, 2019 7:00 P.M. Town Hall

Annual Town Meeting

May 6, 2019 7:30 P.M. Tewksbury Memorial High School

Town of Tewksbury Website: http://www.tewksbury-ma.gov
Facebook: Town of Tewksbury

Twitter: @TownofTewksbury

TOWN MEETING GUIDELINES

- ** Voters and Visitors shall have their identification ribbons conspicuously displayed.
- ** Visitors shall sit in the designated VISITORS SECTION unless they are assigned to a designated area.
- ** Standing at the doors or in the aisles inside the gymnasium or auditorium is prohibited.
- ** No one shall enter the gymnasium or auditorium while voting is in progress.
- ** Everyone shall be at a seat so as to allow the vote to be counted without hindrance.
- ** Collecting signatures upon petitions or nomination papers is prohibited in the building where the Town Meeting is being held.
- ** Food and beverages are not allowed in the gymnasium or auditorium by order of the School Committee.
- ** Smoking is not allowed in the School Building or on School Property.
- ** To prevent active interference with the conduct of the Town Meeting, any person taping, videotaping or using any other means of sonic reproduction is assigned to the designated Press Table or the side aisle perimeters of the gymnasium or auditorium.

This meeting is being held at a site which is physically accessible to persons with disabilities. For further information please call 978-640-4355.

CART services need to be requested as early as possible, as CART providers often fill their schedule 2-3 months in advance. Other reasonable accommodations for disability related needs will be provided upon request.

Annual Town Meeting MONDAY May 6, 2019 7:30 P.M. Consent Calendar Articles Annual Budget Budget Related Articles Personnel Bylaw Amendments Town Bylaw Amendments	Annual Town Meeting WEDNESDAY May 8, 2019 7:30 P.M. Zoning Bylaw Amendments	Special Town Meeting WEDNESDAY May 8, 2019 7:00 P.M.
AmendmentsTown Bylaw AmendmentsGeneral Articles		

For more information about Town Meeting: http://www.tewksbury-ma.gov/pages/tewksbury-ma_clerk/annual

FACEBOOK: Library: www.facebook.com/TewksburyLib

Tewksbury Farmers Market: www.facebook.com/pages/Tewksbury-Farmers-Market/1503117429909936

Town: www.facebook.com/pages/Town-of-Tewksbury/393895750722817

TWITTER: Library: @TewksburyLib Police: @TewksburyPD Tewksbury Farmers Market: @FarmerMkt Town: @TownofTewksbury

WEBSITE: Library's Website: www.tewksburypl.org/Pages/index Town's Website: www.tewksbury-ma,gov

Middlesex, s.s.

To any of the Constables of the Town of Tewksbury, in said County:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Tewksbury, qualified to vote in Town affairs, to meet and assemble at Tewksbury Memorial High School, 320 Pleasant Street, in said Tewksbury on Monday, May 6, 2019, at 7:30 p.m. to act on the following articles:

SECTION 1

ARTICLE 1

To choose all necessary Town Officers, by ballot, Two (2) members of the Board of Selectmen for three years; Two (2) members of the School Committee for three years; One (1) member of the Planning Board for five years; Two (2) members of the Board of Health for three years; Two (2) members of the Board of Library Trustees for three years; One (1) member of the Shawsheen Regional Technical High School Committee for three years and One (1) member of the Housing Authority for five years.

		SECTION 2
Article 2	Elected Official Salaries	Elected Official Salaries
Article 3	Consent Calendar	Consent Calendar
Article 4	Budget Related	Fiscal Year 2020 Budget
Article 5	Budget Related	Sewer Enterprise Budget
Article 6	Budget Related	Water Enterprise Budget
Article 7	Budget Related	Cable TV Enterprise Budget
Article 8	Budget Related	Authorize the borrowing of \$98,503,724 to design, construct, furnish and equip a new approximately 140,000 square foot Elementary School to replace the Trahan and North Street Elementary Schools and School Administration Offices and a new Athletic Field Complex
Article 9	Budget Related	Authorize the borrowing of \$2,000,000 for the additional cost of building a new Center Fire Station
Article 10	Budget Related	Transfer \$1,359,416 from Stabilization Fund for Town Capital Equipment and Projects
Article 11	Budget Related	Transfer \$2,120,000 from Water Enterprise Fund Retained Earnings for Water System Improvements, Projects and Vehicles
Article 12	Budget Related	Authorize the borrowing of \$2,000,000 within the Water Enterprise Fund for Water System Improvements/Projects
Article 13	Budget Related	Transfer \$20,000 from Sewer Enterprise Fund Retained Earnings for Sewer Department Vehicle
Article 14	Budget Related	Transfer \$60,591.08 to reduce Town Exempt Debt Principal
Article 15	Budget Related	Transfer \$52,500 from Overlay Surplus to fund the Senior and Veterans' Tax Relief Work Program

Article 16	Budget Related	Fiscal Year 2020 Affordable Housing Trust Fund Allocation Plan
Article 17	Budget Related	To Appropriate or Reserve from the Tewksbury Community Preservation Fund Annual Revenues
Article 18	Budget Related	To Appropriate and Transfer the Sum of \$458,790 from the Tewksbury Community Preservation Undesignated Reserve for the purpose of new lights, poles and associated electrical work at the baseball fields on East Street
Article 19	Budget Related	To Appropriate and Transfer the Sum of \$150,000 from the Tewksbury Community Preservation Undesignated Reserve for the purpose design and engineering of renovation to the Ella Flemings School
Article 20	Budget Related	To Appropriate and Transfer the Sum of \$4,200 from the Tewksbury Community Preservation Open Space Reserve for the purpose of removing poison ivy from the State Hospital Historic Cemetery known as "The Pines"
Article 21	Accept State Statute	Accept Chapter 90, §17C of the Massachusetts General Laws allowing the Board of Selectmen to establish a speed limit of 25 miles per hour in thickly settled or business districts
Article 22	Accept State Statute	Accept the provisions of Chapter 90, §18B of the Massachusetts General Laws allowing the Board of Selectmen to establish "Safety Zones" having a speed limit of 20 miles per hour
Article 23	Land Sale	Authorize the Board of Selectmen to sell all or a portion of certain parcels of land
Article 24	Land Sale	Authorize the Board of Selectmen to sell all or a portion of a certain parcel of land located at 283 Pleasant Street, Map 46, Parcel 2
Article 25	General Bylaw	Amend Chapter 2.20 Finance Committee of the Tewksbury General Bylaws
Article 26	General Bylaw	Amend Chapter 2.04 Town Meeting of the Tewksbury General Bylaws
Article 27	Citizen Petition Street Acceptance	Approve the Acceptance of Winterberry Lane
Article 28	Citizen Petition General Bylaw	Vote to amend the Tewksbury General Bylaw, Title 18 – Environment by deleting all of Chapter 18.10 Prohibition Single-Use Bags
Article 29	Citizen Resolution	Resolution regarding voting in elections

SECTION 2

ARTICLE 2

To see if the Town will vote to fix the salaries of several elected officials for the Fiscal Year 2020.

	FY19 <u>Budgeted</u>	FY20 Requested
BOARD OF HEALTH		
Chairman	405	405
Members (4)	315	315
MODERATOR	450	450
PLANNING BOARD		
Chairman	1080	1080
Members (4)	765	765
SCHOOL COMMITTEE		
Chairman	2700	2700
Members (4)	2250	2250
<u>SELECTMEN</u>		
Chairman	5400	5400
Members (4)	4500	4500

Town Manager

Executive Summary: The purpose of the article is to fix the salaries of certain elected Town officials.

ARTICLE 3

The Moderator will call out the number of the Articles, one by one. If a voter objects to any particular Article being included in the Consent Calendar, he/she shall say the word "HOLD" when the number is called. The Article is then removed from the Consent Calendar and restored to its original numbered place in the warrant, to be acted upon, debated and voted in the usual manner. After calling of the individual items in the Consent Calendar, the Moderator shall ask that the voters pass all the remaining items as a unit.

ARTICLE 3-30	Accept the Annual Report
ARTICLE 3-31	Lease/Purchase Agreements
ARTICLE 3-32	Authorize Chapter 90 Funds
ARTICLE 3-33	Reauthorize Revolving Funds

ARTICLE 3-30

To hear and act upon reports of the various Town Officers; or take any action relative thereto.

Town Manager

Executive Summary: The purpose of the article is to accept the report of various Town Officers; which are in the 2018 Town Report located on the Town's Website (http://www.tewksbury-ma.gov/board-of-selectmen/pages/annual-town-reports).

ARTICLE 3-31

To see if the Town will vote to authorize the Town Manager to enter into Lease/Purchase Agreements up to five (5) years to purchase equipment for Town Departments. Said contracts shall be subject to annual appropriations; or take any action relative thereto.

Town Manager

Executive Summary: This article is acted on annually and allows the Town Manager to lease/purchase equipment for various Town Departments subject to an annual appropriation.

ARTICLE 3-32

To see if the Town will vote: (1) to appropriate a sum of money to survey, design and undertake repairs to roads and bridges and undertake repairs and installation of sidewalks under the provisions of Chapter 90 of the Massachusetts General Laws, and to obtain any material and/or services incidental thereto; (2) to authorize the Board of Selectmen to acquire easements in conjunction therewith by purchase, gift, lease, eminent domain, or otherwise; (3) in furtherance of the project(s) to authorize the Board of Selectmen to apply for, accept and expend any federal, state and/or private grants without further appropriation thereof; and (4) to determine whether said appropriation shall be raised by transfer from available funds or by borrowing; or take any action relative thereto.

Town Manager

Executive Summary: Each year the state indicates the amount it will allot to cities and towns for sidewalk and roadwork under Chapter 90. This article authorizes the Town to spend these funds.

ARTICLE 3-33

To see if the Town will vote to authorize the expenditure caps under the provisions of Chapter 44 Section $53E\frac{1}{2}$ of the Massachusetts General Laws; or take any action relative thereto.

TOWN OF TEWKSBURY FY2020 REVOLVING FUNDS EXPENDITURE CAPS

NAME	DEPARTMENT	PURPOSE	AUTHORIZATION	EXPENDITURE
Council on Aging	Council on Aging	Trips and Activities	Director, COA	\$250,000
Parks and Recreation	Parks and Recreation	Summer Program/Activities	Town Manager	\$200,000
Board of Health	Board of Health	Vaccines and Public Health Programs	Health Director	\$10,000
Traffic Signage	Dept. of Public Works	Purchase, Manufacture and Installation of Street and Traffic Signage, Including Pavement Markings	Dept. of Public Works Director	\$10,000
GIS	Community Development	Operate a Geographical Information System	Assistant Town Manager	\$75,000
Stormwater	Dept. of Public Works	Maintain Stormwater	Dept. of Public Works Director	\$50,000
Records Preservation	Town Clerk	Preservation and Safe Keeping of Historic Records	Town Clerk	\$20,000
Solid Waste, Recycling and Household Hazardous Waste	Town Manager	Solid Waste, Recycling and Household Hazardous Waste Operations and Programs	Town Manager	\$200,000
Hydrant Markers	Town Manager	Reimbursement of Damaged Markers and Donations to Install Markers	Town Manager	\$20,000
Energy Efficiency of Town & School Buildings, Equip. and Infrastructure	Town Manager	Rebates, Grants and Donations Generated from Energy Efficiency Projects (Commonwealth, Public Utilities and Others)	Town Manager	\$500,000

Town Manager

Executive Summary: This article authorizes the Fiscal Year 2020 expenditure caps on the Town's self-sufficient revolving fund accounts for the items listed above in the Town of Tewksbury. This article is in addition to the article which establishes the Revolving Funds through a General Bylaw in accordance with recent changes to Massachusetts General Laws Chapter 44 Section 53E½ by the Act to Modernize Municipal Finance and Government.

To see what sums the Town will raise and appropriate, transfer or otherwise provide, for its necessary and expedient purposes as designated hereafter, and to direct that these funds be expended only for such purposes under the direction of the respective boards, committees, commissions and officers for the fiscal year which begins July 1, 2019; or take any action relative thereto.

General Fund Budget Classification	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	BUDGET INC/DEC
General Government					
Moderator					
Salaries	450	450	450	450	•
Operating	-	75	75	75	.
Capital Outlay	-	-	-	<u>-</u>	-
Total Moderator Budget	450	525	525	525	-
Selectmen					
Salaries	28,485	28,233	28,440	28,440	207
Operating	130,433	137,494	136,870	136,870	(624)
Capital Outlay	ŭ	-	-	-	
Total Selectmen Budget	158,918	165,727	165,310	165,310	(417)
Town Manager					
Salaries	415,714	427,957	462,248	462,248	34,291
Water Enterprise Fund Allocation	(8,099)	(8,457)	(9,668)	(9,668)	(1,211)
Sewer Enterprise Fund Allocation	(8,099)	(8,457)	(9,668)	(9,668)	(1,211)
Total Salaries Net of Allocations	399,516	411,043	442,912	442,912	31,869
Operating	27,954	60,470	73,770	73,770	13,300
Capital Outlay		-	-	M	<u></u>
Total Town Manager Budget	443,668	488,427	536,018	536,018	47,591
Total Town Manager Budget Net Allocations	427,470	471,513	516,682	516,682	45,169
Finance Committee					
Salaries	2,253	2,515	2,515	2,515	-
Operating	345	679	679	679	-
Capital Outlay	-	-	-	_	-
Reserve Fund	-	75,000	75,000	75,000	-
Total Finance Committee Budget	2,598	78,194	78,194	78,194	-
Town Counsel					
Operating	154,121	150,000	150,000	150,000	
Total Operating	154,121	150,000	150,000	150,000	-
Administrative Services					
Salaries	80,099	84,696	94,428	94,273	9,577
Water Enterprise Fund Allocation	(1,110)	(1,137)	(1,252)	(1,252)	(115)
Sewer Enterprise Fund Allocation	(1,110)	(1,137)	(1,252)	(1,252)	(115)
Total Salaries Net of Allocations	77,879	82,422	91,924	91,769	9,347
Operating	34,651	25,940	25,940	25,940	-
Water Enterprise Fund Allocation	(329)	(389)	(389)	(389)	-
Sewer Enterprise Fund Allocation	(329)	(389)	(389)	(389)	-
Total Operating Net of Allocations	33,993	25,162	25,162	25,162	-
Capital Outlay	~	<u>.</u>			
Total Administrative Services Budget	114,750	110,636	120,368	120,213	9,577
Total Administrative Services Budget Net Allocations	111,872	107,584	117,086	116,931	9,347

General Fund Budget Classification	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	BUDGET INC/DEC
Town Clerk					
Salaries	244,000	250,950	252,294	252,294	1,344
Operating	12,719	19,616	22,416	22,416	2,800
Capital Outlay	31,913	_ ·	*	-	-
Total Town Clerk Budget	288,632	270,566	274,710	274,710	4,144
Election	14 505	04.150	10.200	10 200	(4.050)
Salaries	14,737	24,150	19,300	19,300	(4,850)
Operating	4,624	12,050	9,050	9,050	(3,000)
Capital Outlay Total Election Budget	19,361	36,200	28,350	28,350	(7,850)
Total Election Budget	17,501	30,200	20,330	20,030	(7,030)
Board of Registrars Salaries	2,850	2,850	2,850	2,850	_
satares	•	•	-	•	_
Operating	541	700	700	700	-
Capital Outlay	- 2 201	2,550	2 550	2 550	<u>-</u>
Total Board of Registrars Budget	3,391	3,550	3,550	3,550	-
Computer Services	05.045	0.7.574	101.070	101.070	24.000
Salaries Water Enterprise Fund Allocation	95,267 (1,384)	97,574 (1,384)	121,873 (1,466)	121,873 (1,466)	24,299 (82)
Sewer Enterprise Fund Allocation	(1,384)	(1,384)	(1,466)	(1,466)	(82)
Total Salaries Net of Allocations	92,499	94,806	118,941	118,941	24,135
Operating	74,165	80,100	73,800	73,800	(6,300)
Capital Outlay	8,000	8,000		-	(8,000)
Total Computer Services Budget	177,431	185,674	195,673	195,673	9,999
Total Computer Services Budget Net Allocations	174,663	182,906	192,741	192,741	9,835
Total General Government	1,363,320	1,489,499	1,552,697	1,552,543	63,044
Total General Government Net Allocations	1,341,476	1,466,765	1,527,147	1,526,993	60,228
Finance Department					
Accounting	***	004.474	000 777	000 ***	/* / * * * ~
Salaries	228,420	236,673	220,556	220,556	(16,117)
Water Enterprise Fund Allocation	(5,711)	(5,822)	(5,159) (5,159)	(5,159) (5,159)	663 663
Sewer Enterprise Fund Allocation Total Salaries Net of Allocations	(5,711) 216,998	(5,822) 225,029	210,238	210,238	(14,791)
Operating	169,571	168,155	170,642	170,642	2,487
Water Enterprise Fund Allocation	(4,329)	(4,329)	(4,266)	(4,266)	63
Sewer Enterprise Fund Allocation	(4,329)	(4,329)	(4,266)	(4,266)	63
Total Operating Net of Allocations	160,913	159,497	162,110	162,110	2,613
Capital Outlay	*	40.1050	201.000	701 100	
Total Accounting Budget	397,991	404,828	391,199	391,198	(13,630)
Total Accounting Budget Net Allocations	377,911	384,526	372,349	372,348	(12,178)

General Fund Budget Classification	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	BUDGET INC/DEC
Assessor					
Salaries	217,352	241,406	256,269	256,269	14,863
Operating	44,566	53,265	51,110	51,110	(2,155)
Capital Outlay			-		-
Total Assessor Budget	261,918	294,671	307,379	307,379	12,708
Treasurer/Collector					
Salaries	365,026	383,619	400,138	400,138	16,519
Water Enterprise Fund Allocation	(25,314)	(25,869)	(27,398)	(27,398)	(1,529)
Sewer Enterprise Fund Allocation	(25,314)	(25,869)	(27,398)	(27,398)	(1,529)
Total Salaries Net of Allocations	314,398	331,881	345,342	345,342	13,461
Operating	90,235	79,495	82,120	82,120	2,625
Water Enterprise Fund Allocation	(8,753)	(7,950)	(8,212)	(8,212)	(262)
Sewer Enterprise Fund Allocation	(8,753)	(7,950)	(8,212)	(8,212)	(262)
Total Operating Net of Allocations	72,729	63,595	65,696	65,696	2,101
Capital Outlay	10,195	-		-	
Total Treasurer/Collector Budget	465,456	463,114	482,258	482,258	19,144
Total Treasurer/Collector Budget Net Allocations	397,322	395,476	411,038	411,038	15,562
					-
Total Finance Department	1,125,365	1,162,613	1,180,836	1,180,836	18,223
Total Finance Department Net Allocations	1,037,151	1,074,673	1,090,766	1,090,766	16,093
Community Services					
Cable Television					
Salaries	-	-	-		-
Operating	-	_	-	-	.
Caratal Codes	_	_	-	-	_
Capital Outlay Total Cable Television Budget					-
Total Cable Leterision Budget					
Veteran's Services					
Salaries	54,618	71,915	98,305	98,305	26,390
Operating	330,339	384,604	386,680	386,680	2,076
Capital Outlay			-	-	
Total Veteran's Budget	384,957	456,519	484,985	484,985	28,466
Community Events					
Operating	34,391	38,100	38,100	38,100	-
Capital Outlay		-	-	_	-
Total Community Events Budget	34,391	38,100	38,100	38,100	-
Total Community Services	419,348	494,619	523,085	523,085	28,466
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General Fund Budget Classification	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	BUDGET INC/DEC
Council on Aging					
Salaries	226,779	264,180	278,774	278,774	14,594
Operating	154,807	132,813	147,350	137,900	5,087
Capital Outlay Total Council on Aging Budget	381,586	396,993	426,124	416,674	- 19,681
Facilities					
Town Facilities and Grounds Salaries	210,403	265,282	291,239	291,239	25,957
Operating	146,886	181,672	167,476	167,476	(14,196)
Capital Outlay Total Town Facilities and Grounds Budget	86,564 443,854	66,573 513,52 7	458,715	458,715	(66,573) (54,812)
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Town Hall Salaries	48,102	51,681	54,257	54,257	2,576
Operating	193,973	164,115	188,659	188,334	24,219
Capital Outlay	242,075	215,796	242,916	242,591	26,795
Total Town Hall Budget	242,073	213,770	242,710	272,371	20,175
Auxiliary Buildings Operating	-	-	-		-
Capital Outlay	-	-	-	_	-
Total Auxiliary Buildings Budget		-	-	-	-
Cemeteries Operating	3,750	3,000	-	-	(3,000)
Capital Outlay	_	-	_	-	-
Total Cemeteries Budget	3,750	3,000	-	_	(3,000)
Total Facilities	689,679	732,323	701,631	701,306	(31,017)
Library	860,429	958,593	993,942	993,942	35,349
Salaries	•	-	•	-	-
Operating	358,562	400,333	392,591	392,591	(7,742)
Capital Outlay Total Library Budget	73,242 1,292,233	3,700 1,362,626	1,386,532	1,386,533	(3,700) 23,90 7
Diaming and Davidonment					
Planning and Development Planning (Community Development) Salaries	188,434	206,993	198,652	198,652	(8,341)
Operating	97,542	28,830	28,784	28,784	(46)
Capital Outlay	_	-	<u> </u>		-
Total Community Development Budget	285,976	235,823	227,436	227,436	(8,387)

General Fund Budget Classification	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	BUDGET INC/DEC
Building Department					
Salaries	311,055	319,900	343,318	343,318	23,418
Operating	8,726	12,330	12,354	12,354	24
Capital Outlay		-			-
Total Building Department Budget	319,781	332,230	355,672	355,672	23,442
Board of Health					
Salaries	239,157	251,001	265,351	265,351	14,350
Operating	27,080	24,000	18,000	18,000	(6,000)
Capital Outlay		-	_		
Total Board of Health Budget	266,237	275,001	283,351	283,351	8,350
Total Planning and Development	871,995	843,054	866,459	866,459	23,405
Public Safety					
Police					
Salaries	6,450,306	6,756,096	7,464,108	7,032,325	276,229
Operating	603,027	593,971	706,919	654,269	60,298
Capital Outlay	444,942	325,471	381,200	292,700	(32,771)
Total Police Budget	7,498,274	7,675,538	8,552,227	7,979,294	303,756
Fire					
Salaries	5,015,321	5,317,746	5,480,538	5,402,538	84,792
Operating	384,716	384,200	398,168	398,168	13,968
Capital Outlay	32,000	-	-	-	
Total Fire Budget	5,432,037	5,701,946	5,878,706	5,800,706	98,760
Emergency Management		4 627	4,637	4,637	
Salaries	-	4,637	4,037	4,037	-
Operating	21,775	28,890	28,890	28,890	•
Capital Outlay		22 525	33,527	33,527	-
Total Emergency Mgt. Budget	21,775	33,527	33,341	33,34/	
Parking Clerk					
Salaries	4,000	4,000	4,000	4,000	-
Operating	513	1,200	1,200	1,200	-
Capital Outlay			-		
Total Parking Clerk Budget	4,513	5,200	5,200	5,200	-
Total Public Safety Budget	12,956,599	13,416,211	14,469,661	13,818,727	402,516

General Fund Budget Classification	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	BUDGET INC/DEC
School Departments					
Tewksbury					
Salaries	31,377,842	33,769,423	34,501,227	34,501,227	731,804
Operating	14,373,871	13,403,690	13,738,382	13,738,382	334,692
Capital Outlay	561,955	659,500	948,877	948,877	289,377
Total School Operating Budget	46,313,668	47,832,613	49,188,486	49,188,486	1,355,873
Offsets		-	-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-
Net School Operating Budget	46,313,668	47,832,613	49,188,486	49,188,486	1,355,873
Fixed Costs	40,010,000	47,002,010	12,100,100	12,200,100	1,000,070
Health	7,819,660	8,304,083	8,219,178	8,219,178	(84,905)
Retirement	1,309,767	1,391,282	1,480,098	1,480,098	88,816
Medicare	463,191	492,289	506,000	506,000	13,711
Unemployment	32,993	75,000	75,000	75,000	_
Insurance	197,341	223,671	239,792	239,792	16,121
Principal	5,895	830	-	-	(830)
Long Term Interest	110	17	-	-	(17)
Short Term Interest	•	-	-	-	-
Total Fixed Costs	9,828,957	10,487,172	10,520,068	10,520,068	32,896
Town Tewksbury School Budget	56,142,624	58,319,785	59,708,554	59,708,554	1,388,769
Exempt School Debt Principal	2,115,000	2,106,185	1,972,375	1,972,375	(133,810)
	957.045	00/210	700 040	700 040	(55 (55)
Exempt School Exempt Interest	956,245	876,517	798,840	798,840	(77,677)
Shawsheen Regional Vocational School	5,566,567	6,201,732	6,593,936	6,593,936	392,204
Essex North Shore Agricultural and Tech. School District	54,777	56,968	129,125	129,125	72,157
Total School Departments	64,835,214	67,561,187	69,202,831	69,202,831	1,641,644
D CD LU: Winds					
Department of Public Works					
•					
DPW Administration	252.252	224.052	440.400	440.400	22.221
DPW Administration Salaries	359,279	386,872	410,103	410,103	23,231
DPW Administration Salaries Water Enterprise Fund Allocation	(59,643)	(61,137)	(64,796)	(64,796)	(3,659)
DPW Administration Salaries	•	•	(64,796) (64,796)	(64,796) (64,796)	(3,659) (3,659)
DPW Administration Salaries Water Enterprise Fund Allocation	(59,643)	(61,137)	(64,796)	(64,796)	(3,659)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations	(59,643) (59,643) 239,993	(61,137) (61,137) 264,598	(64,796) (64,796) 280,511	(64,796) (64,796) 280,511	(3,659) (3,659) 15,913
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating	(59,643) (59,643) 239,993 150,211	(61,137) (61,137) 264,598 177,095	(64,796) (64,796) 280,511 147,475	(64,796) (64,796) 280,511 147,475	(3,659) (3,659) 15,913 (29,620)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation	(59,643) (59,643) 239,993 150,211 (29,236)	(61,137) (61,137) 264,598 177,095 (30,524)	(64,796) (64,796) 280,511 147,475 (36,931)	(64,796) (64,796) 280,511 147,475 (36,931)	(3,659) (3,659) 15,913 (29,620) (6,407)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation	(59,643) (59,643) 239,993 150,211 (29,236) (29,236)	(61,137) (61,137) 264,598 177,095 (30,524) (30,524)	(64,796) (64,796) 280,511 147,475 (36,931) (36,931)	(64,796) (64,796) 280,511 147,475 (36,931) (36,931)	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation	(59,643) (59,643) 239,993 150,211 (29,236)	(61,137) (61,137) 264,598 177,095 (30,524)	(64,796) (64,796) 280,511 147,475 (36,931)	(64,796) (64,796) 280,511 147,475 (36,931)	(3,659) (3,659) 15,913 (29,620) (6,407)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973)	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521) 23,360 (12,625)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries Water Enterprise Fund Allocation	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973)	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521) 23,360 (12,625)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732 414,720 (150,177) (141,753) 122,790	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645 459,467 (154,348) (146,192) 158,927	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521) 23,360 (12,625) (11,214) (479)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732 414,720 (150,177) (141,753) 122,790 44,724	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645 459,467 (154,348) (146,192) 158,927 36,677	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521) 23,360 (12,625) (11,214) (479)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732 414,720 (150,177) (141,753) 122,790 44,724 (12,995)	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645 459,467 (154,348) (146,192) 158,927 36,677 (15,404)	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924 (15,508)	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924 (15,508)	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521) 23,360 (12,625) (11,214) (479) 247 (104)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732 414,720 (150,177) (141,753) 122,790 44,724	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645 459,467 (154,348) (146,192) 158,927 36,677	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521) 23,360 (12,625) (11,214) (479)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Sewer Enterprise Fund Allocation Sewer Enterprise Fund Allocation	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732 414,720 (150,177) (141,753) 122,790 44,724 (12,995) (10,520)	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645 459,467 (154,348) (146,192) 158,927 36,677 (15,404) (12,470) 8,803	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924 (15,508) (12,554)	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924 (15,508) (12,554)	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521) 23,360 (12,625) (11,214) (479) 247 (104) (84)
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732 414,720 (150,177) (141,753) 122,790 44,724 (12,995) (10,520) 21,209	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645 459,467 (154,348) (146,192) 158,927 36,677 (15,404) (12,470) 8,803	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924 (15,508) (12,554) 8,862	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924 (15,508) (12,554) 8,862	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521) 23,360 (12,625) (11,214) (479) 247 (104) (84) 59
DPW Administration Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Operating Net of Allocations Capital Outlay Total DPW Administration Budget Total DPW Administration Budget Net Allocations DPW Engineering Salaries Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Total Salaries Net of Allocations Operating Water Enterprise Fund Allocation Sewer Enterprise Fund Allocation Sewer Enterprise Fund Allocation Sewer Enterprise Fund Allocation	(59,643) (59,643) 239,993 150,211 (29,236) (29,236) 91,739 35,000 544,490 366,732 414,720 (150,177) (141,753) 122,790 44,724 (12,995) (10,520)	(61,137) (61,137) 264,598 177,095 (30,524) (30,524) 116,047 10,000 573,967 390,645 459,467 (154,348) (146,192) 158,927 36,677 (15,404) (12,470) 8,803	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924 (15,508) (12,554)	(64,796) (64,796) 280,511 147,475 (36,931) (36,931) 73,613 11,000 568,578 365,124 482,827 (166,973) (157,406) 158,448 36,924 (15,508) (12,554)	(3,659) (3,659) 15,913 (29,620) (6,407) (6,407) (42,434) 1,000 (5,389) (25,521) 23,360 (12,625) (11,214) (479) 247 (104) (84)

DPW Highway Salaries 715,562 798,037 853,427 844,946 Operating 322,602 268,870 344,330 343,330 Capital Outlay	UDGET NC/DEC
Salaries 715,562 798,037 853,427 844,946 Operating 322,602 268,870 344,330 343,330 Capital Outlay - - - - Total DPW Highway Budget 1,038,164 1,066,907 1,197,757 1,188,276 DPW Forestry Salaries - - - - - Operating 90,080 68,250 84,785 84,785 Capital Outlay - - - - Total DPW Forestry Budget 90,080 68,250 84,785 84,785 DPW Fleet Maintenance Salaries 268,314 282,133 308,906 303,906 Water Enterprise Fund Allocation (32,828) (
Capital Outlay Capital PW Highway Budget 1,038,164 1,066,997 1,197,757 1,188,276	46,909
DPW Forestry Salaries Salar	74,460
DPW Forestry Salaries Salar	121,369
Salaries Poperating Popular	121,509
Capital Outlay	-
DPW Fleet Maintenance Salaries 268,314 282,133 308,906 303,906 Water Enterprise Fund Allocation (32,828) (36,262) (50,503) (50,503) (50,503) Sewer Enterprise Fund Allocation (32,828) (36,262) (50,503	16,535
DPW Fleet Maintenance Salaries 268,314 282,133 308,906 303,906 Water Enterprise Fund Allocation (32,828) (36,262) (50,503) (50,503) Sower Enterprise Fund Allocation (32,828) (36,262) (50,503) (50,503) Total Salaries Net of Allocations 202,658 209,609 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 207,900 202,900 207,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 207,900 202,900 202,900 207,900 202,9	-
Salaries 268,314 282,133 308,906 303,906 Water Enterprise Fund Allocation (32,828) (36,262) (50,503) (50,503) Sewer Enterprise Fund Allocations 202,658 209,609 207,900 202,900 Operating 499,495 474,775 512,895 512,775 Water Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocations (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocations 415,655 380,895 407,647 407,527 Capital Outlay 43,500 22,500 9,000 9,000 Total DPW Fleet Maint, Budget 811,309 779,448 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice 832,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000	16,535
Salaries 268,314 282,133 308,906 303,906 Water Enterprise Fund Allocation (32,828) (36,262) (50,503) (50,503) Sewer Enterprise Fund Allocations 202,658 209,609 207,900 202,900 Operating 499,495 474,775 512,895 512,775 Water Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocations (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocations 415,655 380,895 407,647 407,527 Capital Outlay 43,500 22,500 9,000 9,000 Total DPW Fleet Maint, Budget 811,309 779,448 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice 832,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000	
Water Enterprise Fund Allocation (32,828) (36,262) (50,503) (50,503) Sewer Enterprise Fund Allocations 202,658 209,609 207,900 202,900 Operating 499,495 474,775 512,895 512,775 Water Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Total Operating Net of Allocations 415,655 380,895 407,647 407,527 Capital Outlay 43,500 22,500 9,000 9,000 Total DPW Fleet Maint, Budget 811,309 779,408 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000	_
Sewer Enterprise Fund Allocation (32,828) (36,262) (50,503) (50,503) Total Salaries Net of Allocations 202,658 209,609 207,900 202,900 Operating 499,495 474,775 512,895 512,775 Water Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Total Operating Net of Allocations 415,655 380,895 407,647 407,527 Capital Outlay 43,500 22,500 9,000 9,000 Total DPW Fleet Maint, Budget 811,309 779,408 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 Capital Outlay	_
Total Salaries Net of Allocations 202,658 209,609 207,900 202,900 Operating 499,495 474,775 512,895 512,775 Water Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocations (41,920) (46,940) (52,624) (52,624) Total Operating Net of Allocations 415,655 380,895 407,647 407,527 Capital Outlay 43,500 22,500 9,000 9,000 Total DPW Fleet Maint, Budget 811,309 779,408 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 161,000	_
Water Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Total Operating Net of Allocations 415,655 380,895 407,647 407,527 Capital Outlay 43,500 22,500 9,000 9,000 Total DPW Fleet Maint, Budget 811,309 779,408 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 161,000	-
Water Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Sewer Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Total Operating Net of Allocations 415,655 380,895 407,647 407,527 Capital Outlay 43,500 22,500 9,000 9,000 Total DPW Fleet Maint, Budget 811,309 779,408 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 161,000	38,000
Sewer Enterprise Fund Allocation (41,920) (46,940) (52,624) (52,624) Total Operating Net of Allocations 415,655 380,895 407,647 407,527 Capital Outlay 43,500 22,500 9,000 9,000 Total DPW Fleet Maint, Budget 811,309 779,408 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 Capital Outlay - - - - -	(5,684)
Total Operating Net of Allocations 415,655 380,895 407,647 407,527 Capital Outlay 43,500 22,500 9,000 9,000 Total DPW Fleet Maint, Budget 811,309 779,408 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 Capital Outlay - - - - -	(5,684)
Total DPW Fleet Maint, Budget 811,309 779,408 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 Capital Outlay - - - -	26,632
Total DPW Fleet Maint, Budget 811,309 779,408 830,801 825,681 Total DPW Fleet Maint, Budget Net Allocations 661,813 613,004 624,547 619,427 DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 Capital Outlay - - - - -	(13,500)
DPW Snow and Ice Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 Capital Outlay - - - - - -	24,500
Salaries 182,701 95,000 95,000 95,000 Operating 803,505 161,000 161,000 161,000 Capital Outlay - - - - -	18,816
Operating 803,505 161,000 161,000 161,000 Capital Outlay - - - - -	
Capital Outlay	-
	-
TO CATANOTIC TY YOU CAN ARCANA ARCANA ARCANA	-
Total DPW Snow and Ice Budget 986,206 256,000 256,000 256,000	-
Street Lighting	
Operating 260,000 180,000 180,000 180,000	-
Total Street Lighting Budget 260,000 180,000 180,000 180,000	
Solid Waste	
Operating 2,330,350 2,309,875 2,455,195 2,455,195	145,320
Total Solid Waste Budget 2,330,350 2,309,875 2,455,195 2,455,195	145,320
Total DPW Budget 6,520,044 5,730,551 6,092,868 6,078,267	325,943
Total DPW Budget Net Allocations 5,877,345 5,052,411 5,330,719 5,316,118	276,100

General Fund Budget Classification	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	BUDGET INC/DEC
Unclassified					
Non-Exempt Principal Maturing Debt	273,685	265,900	244,415	244,415	(21,485)
Non Exempt Interest-Maturing Debt	127,050	121,242	111,520	111,520	(9,722)
Interest-Temporary Loans	-	-	-	-	-
Exempt Principal Maturing Debt	2,531,338	3,572,370	3,760,630	3,760,630	188,260
Exempt Interest-Maturing Debt	2,449,737	2,534,154	1,641,512	1,641,512	(892,642)
Middlesex Retirement Assmt.	6,194,882	6,580,426	7,065,138	7,065,138	484,712
Water Enterprise Fund Allocation	(332,651)	(355,202)	(435,658)	(435,658)	(80,456)
Sewer Enterprise Fund Allocation	(73,974)	(79,196)	(64,048)	(64,048)	15,148
Total Retirement	5,788,257	6,146,028	6,565,432	6,565,432	419,404
Occupational Injury Reserve	99,961	125,000	125,000	125,000	-
Unemployment Compensation	1,400	5,000	5,000	5,000	-
Group Insurance	4,633,060	4,930,073	4,881,551	4,881,551	(48,522)
Water Enterprise Fund Allocation	(288,819)	(289,330)	(352,093)	(352,093)	(62,763)
Sewer Enterprise Fund Allocation	(113,156)	(112,723)	(131,469)	(131,469)	(18,746)
Cable Enterprise Fund Allocation	- ·	_	(15,443)	(15,443)	(15,443)
Total Group Insurance	4,231,085	4,528,020	4,382,546	4,382,546	(145,474)
Medicare Tax	266,185	268,800	278,000	278,000	9,200
Water Enterprise Fund Allocation	(19,053)	(19,381)	(20,252)	(20,252)	(871)
Sewer Enterprise Fund Allocation	(5,092)	(4,931)	(5,925)	(5,925)	(994)
Cable Enterprise Fund Allocation	-	-	(2,069)	(2,069)	(2,069)
Total Medicare Tax	242,040	244,488	249,754	249,754	5,266
Other-Post Employment Benefits	650,000	650,000	650,000	650,000	
Property and Liability Insurance	402,481	432,360	469,430	469,430	37,070
Water Enterprise Fund Allocation	(57,909)	(64,845)	(66,757)	(66,757)	(1,912)
Sewer Enterprise Fund Allocation	(9,960)	(13,705)	(12,991)	(12,991)	714
Total Property and Liability	334,612	353,810	389,682	389,682	35,872
Total Unclassified Budget	17,629,779	19,485,325	19,232,196	19,232,196	(253,129)
Total Unclassified Budget Net Allocations	16,729,165	18,546,012	18,125,491	18,125,491	(420,521)
Total Budget Before Transfers, Allocations and Offsets	108,085,161	112,675,001	115,634,919	114,959,456	2,284,455
Total Budget Before Transfers Net Allocations/Offsets	106,431,790	110,946,874	113,650,445	112,974,982	2,028,108
Transfers					
To the Sewer Enterprise Fund	48,429	36,208	14,749	14,749	(21,459)
To the Water Enterprise Fund	-	-	-	-	-
Special Revenue	•	-	-	-	-
Town Trust Funds Total Transfers	48,429	36,208	14,749	14,749	(21,459)
AUGI MAUSIUS					-
ATM General Fund Budget	106,480,219	110,983,082	113,665,194	112,989,731	2,006,649

Town Manager

Executive Summary: The purpose of the article is to fund various department budgets for Fiscal Year 2020

To see if the Town will vote to raise and appropriate and transfer from available funds a sum of \$6,703,563 to be expended by the Town Manager to operate the Sewer Enterprise Fund; or take any other action relative thereto.

	TOWN OF TEW SEWER ENTERPI	and the second of the second of the second of		
	FISCAL YEAR 2020 PRO		en garage and a second and a second and a second	
Direct Expenses	FY18 Expended	FY19 Approved	FY20 Recommended	Inc(Dec)
Salaries	309,006	368,107	379,170	11,063
Expenses	305,409	377,390	404,520	27,130
Capital Outlay			-	-
Lowell Sewer	1,210,000	1,412,434	1,303,100	(109,334
Reserve Fund	-	60,000	60,000	-
Occupational Health	10,000	10,000	10,000	-
Other Post Employment Benefits	38,785	38,785	38,785	
Debt	2,794,140	3,047,364	3,860,931	813,567
Subtotal	4,667,340	5,314,080	6,056,506	742,425
Indirect Expenses				
Town Manager	8,099	8,457	9,668	1,211
Accounting	10,040	10,151	9,425	(726
Computer Services	1,384	1,384	1,466	82
Treasurer/Collector	34,067	33,819	35,610	1,791
Administrative Services	1,439	1,526	1,641	115
Dept. of Public Works	315,900	333,525	374,814	41,289
Group Insurance	113,156	112,723	131,469	18,746
Retirement	73,974	79,196	64,048	(15,148
Medicare	5,092	4,931	5,925	994
Property and Liability Insurance	9,960	13,705	12,991	(714
Subtotal	573,111	599,417	647,057	47,640
Total	5,240,451	5,913,497	6,703,563	790,065
Projected Sewer Revenue	FY18 Collected	FY19 Projected	FY20 Projected	Inc(Dec)
User Fees	5,870,806	5,199,867	5,272,159	72,292
All Sewer Liens/Interest/Fees	311,929	300,000	250,000	(50,000
Connection Fees	848,650	125,726	125,566	(160
All Other	26,384	25,000	25,000	-
Retained Earnings	- 1	253,224	1,026,790	773,567
Transfer From General Fund	48,429	36,208	14,749	(21,459
Total	7,106,197	5,940,024	6,714,265	774,240
Operating Deficit/Surplus	1,865,746	26,527	10,702	(15,825)
Capital Expenditures			· · · · · · · · · · · · · · · · · · ·	
Net Deficit/Surplus After Capital Expenditures	1,865,746	26,527	10,702	(15,825)

Town Manager

Executive Summary: The purpose of this article is to fund the Sewer Enterprise Fund for Fiscal Year 2020.

To see if the Town will vote to raise and appropriate a sum of \$7,162,649 to be expended by the Town Manager to operate the Water Enterprise Fund; or take any action relative thereto.

	TOWN OF TEW	KSBURY		
	WATER ENTERPI	RISE FUND		
	FISCAL YEAR 2020 PRO	POSED BUDGET		
Direct Expenses	FY18 Expended	FY19 Approved	FY20 Recommended	Inc(Dec)
Salaries	1,527,143	1,474,014	1,518,171	44,157
Expenses	1,548,958	1,535,693	1,594,929	59,236
Capital Outlay	14,000	34,749	•	(34,749
Reserve Fund	•	25,000	25,000	
Occupational Health		20,000	20,000	
Other Post Employment Benefits	-	163,947	163,947	
Debt	2,867,276	2,578 <u>,515</u>	2,520,696	(57,819
Subtotal	5,957,377	5,831,919	5,842,744	10,825
Indirect Expenses				
Town Manager	8,099	8,457	9,668	1,211
Accounting	10,040	10,151	9,425	(726
Computer Services	1,384	1,384	1,466	82
Treasurer/Collector	34,067	33,819	35,610	1,791
Administrative Services	1,439	1,526	1,641	115
Dept. of Public Works	326,799	344,615	387,335	42,720
Group Insurance	288,819	289,330	352,093	62,763
Retirement	332,651	355,202	435,658	80,456
Medicare	19,053	19,381	20,252	871
Property and Liability	57,909	64,845	66,757	1,912
Subtotal	1,080,260	1,128,710	1,319,905	191,195
Total	7,037,637	6,960,629	7,162,649	202,020
Projected Water Revenue	FY18 Collected	FY19 Projected	FY20 Projected	Inc(Dec)
User Fees	7,314,318	6,413,624	6,841,522	427,898
Water Liens	565,554	450,000	400,000	(50,000
All Other Fees	282,558	100,000	100,000	
Total	8,162,431	6,963,624	7,341,522	377,898
Operating Deficit/Surplus	1,124,794	2,995	178,873	175,878
Capital Expenditures	357,500			
Net Deficit/Surplus After Capital Expenditures	767,294	2,995	178,873	175,878

Town Manager

Executive Summary: The purpose of this article is to fund the Water Enterprise Fund for Fiscal Year 2020.

To see if the Town will vote to raise and appropriate a sum of \$361,319 to be expended by the Town Manager to operate the Cable TV Enterprise Fund; or take any action relative thereto.

	TOWN O	F TEWKSBURY		
	CABLE TV E	NTERPRISE FUND		
	FISCAL YEAR 20	20 PROPOSED BUDGI	ET	
<u>Direct Expenses</u>	FY18 Expended	FY19 Approved	FY20 Recommended	Inc(Dec)
Salaries	-	350,000	161,307	(188,693
Expenses	-	250,000	61,300	(188,700
Capital Outlay	-	<u>-</u>	90,000	90,000
Reserve Fund	- !		25,000	25,000
Occupational Health			- :	
Other Post Employment Benefits			6,200	6,200
Debt				
Subtotal	-	600,000	343,807	(256,193
		a sees a la see see see see see see see see see		
Indirect Expenses_		ا اداره محمد در در در محمد درد. و در در د		
Town Manager	-	· •	··· · · · · · · · · · · · · · · · · ·	
Accounting				· · · · · · · · · · · · · · · · · · ·
Computer Services				
Treasurer/Collector			·····	
Administrative Services				
Group Insurance			15,443	15,443
Retirement				
Medicare	·	·	2,069	2,069
Property and Liability Insurance	······································			-
Subtotal			17,512	17,512
Total	_	600,000	361,319	(238,681)
Projected Cable TV Revenue	FY18 Collected	FY19 Projected	FY20 Projected	Inc(Dec)
Cable Franchise Fees	766,556	600,000	600,000	
All Other Fees	-	_		-
Total	766,556	600,000	600,000	
Operating Deficit/Surplus	766,556		238,681	238,681

Town Manager

Executive Summary: The purpose of this article is to fund the Cable TV Enterprise Fund for Fiscal Year 2020.

To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the direction of Tewksbury Elementary School Building Committee to design, construct, furnish and equip a new approximately 140,000 square foot Elementary School to replace the Trahan and North Street Elementary Schools and School Administration Offices and a new Athletic Field Complex located at 135 Pleasant Street, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"). The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) Fifty-Eight and Seventy-Seven Hundredths percent (58.77%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; or take any action relative thereto.

MOTION/VOTE/ORDER

That the Town of Tewksbury appropriate the amount of \$98,503,724 for the purpose of paying costs of for design, construct, furnish and equip a new approximately 140,000 square foot Elementary School to replace the Trahan and North Street Elementary Schools and School Administration Offices and a new Athletic Field Complex located at 135 Pleasant Street, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the Town of Tewksbury may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Tewksbury Elementary School Building Committee. To meet this appropriation the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 44 of the Massachusetts General Laws, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefore; or take any action relative thereto. The Town of Tewksbury acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town of Tewksbury incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town of Tewksbury; provided further that any grant that Town may receive from the MSBA for the Project shall not exceed the lesser of (1) Fifty-Eight and Seventy-Seven Hundredths percent (58.77%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2½); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of Tewksbury and the MSBA. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44. Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Tewksbury Elementary School Building Committee

Executive Summary: This article authorizes the Town to borrow funds to construct a new 140,000 square foot Elementary School to replace the Trahan and North Street Elementary Schools and School Administration Offices and a new Athletic Field Complex located at 135 Pleasant Street and to receive a grant from the MSBA of Fifty-Eight and Seventy-Seven Hundredths percent (58.77%) of eligible, approved project costs.

ARTICLE 9

To see if the Town will vote to appropriate the sum of \$2,000,000 to be expended by the Town Manager for the cost of design and engineering, construction and furnishing of a new Center Fire Station and for the payment of all costs incidental and related thereto, and to determine whether such amount should be raised by taxation, by transfer from available funds, by borrowing or by any combination of the foregoing; and, if by borrowing, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 44 Section 7 of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; or take any action relative thereto. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs

approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion:

That the Town hereby appropriates the sum of \$2,000,000 to be expended by the Town Manager for the cost of design and engineering, construction and furnishing of a new Center Fire Station, and for the payment of all costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 44 Section 7, of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Town Manager

Executive Summary: This article authorizes the Town to borrow \$2,000,000 for the cost of building a new Center Fire Station. Originally the Town approved the appropriation of \$15,896,809.85 for the project and this debt it is excluded from the property tax levy. Construction estimates are higher than the appropriation and the additional funding will cover any contingencies during construction.

ARTICLE 10

To see if the Town will vote to transfer from the Stabilization Fund a sum of \$1,359,416 to be expended by the Town Manager for the following purposes; or take any action relative thereto.

DPW	
Stormwater Detention Basin Rehabilitation	100,000
Vernon at Water St Drain Design	20,000
Sidewalk Improvements	250,000
Traffic Sign Install and upgrade	35,000
(2) F-550 dump w/plow package, sander and wing plow	230,000
Modify truck body with a permanent sander and plow package	50,000
Loader	180,000
Tow-behind stump grinder	60,000
Total DPW	925,000
Fire	
New Rescue Truck	95,000
Ambulance Rechassie	165,000
Total Fire	260,000
Police	and the state of t
HVAC System Controller	88,500
Total Police	88,500
Parks	
Trash Hopper Vehicle	38,523
Ventrac Winter machine with Attachments	47,393
Total Parks	85,916
Total	1,359,416

Town Manager

Executive Summary: This article allows the Town to utilize funds from the Stabilization Fund for Capital Equipment and Improvements and one-time expenditures.

To see if the Town will vote to transfer the sum of \$2,120,000 from Water Enterprise Fund Retained Earnings to be expended by the Town Manager for various purposes; or take any action relative thereto.

Transfer Water Retained Earning	S
Ford Transit Cargo Van	20,000
Water Distribution Upgrades	2,100,000
Total	2,120,000

Town Manager

Executive Summary: This article allows the Town to utilize funds from Water Retained Earnings for Capital Equipment and Improvements.

ARTICLE 12

To see if the Town will vote to appropriate the sum of \$2,000,000 to be expended by the Town Manager for the cost of installing and replacing waterlines in the Town, and including the payment of all costs incidental and related thereto and to determine whether such amount should be raised by taxation, by transfer from available funds, by borrowing or by any combination of the foregoing, and, if by borrowing, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 44 Section 8(5) of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; or take any action relative thereto. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion:

That the Town hereby appropriates the sum of \$2,000,000, for the cost of installing and replacing waterlines in the Town, and for the payment of all costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 44 Section 8(5) of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Town Manager

Executive Summary: This article authorizes the Town to borrow funds for the cost to install and replace waterlines in the Town.

ARTICLE 13

To see if the Town will vote to transfer the sum of \$20,000 from Sewer Enterprise Fund Retained Earnings to be expended by the Town Manager for various purposes; or take any action relative thereto.

Transfer Sewer Retained Earnings		
Ford Transit Cargo Van		20,000
Total	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	20,000

Town Manager

Executive Summary: This article allows the Town to utilize funds from Sewer Retained Earnings for Capital Equipment and Improvements.

To see if the Town will vote to transfer from Bond Premiums the sum of \$60,591.08 to reduce Town Exempt Debt Principal; or take any action relative thereto.

Town Manager

Executive Summary: This article transfers funds available from Bond Premiums to reduce the amount of Exempt Debt Service Principal.

ARTICLE 15

To see if the Town will vote to transfer the sum of \$52,500 to be expended by the Town Manager from Overlay Surplus to fund a Senior Tax Relief Work Program and a Veterans Tax Relief Work Program; or take any action relative thereto.

Town Manager

Executive Summary: This article allows the Town to utilize funds considered surplus from Assessors Overlay Reserve to fund a Senior Tax Relief Work Program and Veterans Tax Relief Work Program that allows eligible Senior Citizens and Veterans of the Town to work for Town and School offices and receive a reduction in their property tax bill.

ARTICLE 16

To see if the Town will vote to approve the FY 2020 Affordable Housing Trust Fund Allocation Plan as follows:

ALLOCATION PLAN Starting Balance:	for FY 2020 \$4,836,742
Total Available Funds FY20	\$4,836,742
Expenses	
Creation of New Units/ Buy Down of Existing Units	\$4,836,742
Total Projected Expenses for FY20	\$4,836,742

or take any action relative thereto.

Town Manager

Executive Summary: According to Chapter 105 of the Acts of 2003, the Tewksbury Affordable Housing Trust Fund is to have an allocation submitted to and approved at the Annual Town Meeting. The 2020 allocation plan meets the expenditure requirements of the Special Act.

To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2020, with each item to be considered a separate appropriation:

Appropriations:

Administrative Costs \$51,308.52

Reserves:

 Open Space
 \$ 102,617.05

 Community Housing
 \$ 102,617.05

 Historic Preservation

 FY2020 Budgeted Reserve
 \$ 769,000.00

Or take any action relative thereto.

Community Preservation Committee

Executive Summary: Massachusetts General Law, Chapter 44B requires that the Town appropriate for spending, or reserve for future spending, from the fund balance at least 10% for open space, 10% for historic preservation, and 10% for community housing. FY2020 Historic 10% Reserve will be achieved with the Town Hall Rehabilitation Bond payment. The total CPA Estimated FY2020 revenue is \$1,026,170.46.

ARTICLE 18

To see if the Town will vote to appropriate the sum of \$458,790 from the Community Preservation Fund Undesignated Reserve, recommended by the Community Preservation Committee, to be expended by the Town Manager for the purpose of new lights, poles and associated electrical work at the baseball fields on East Street; or take any action relative thereto.

Community Preservation Committee

Executive Summary: This article will fund installation of new lights, poles and associated electrical work at the baseball fields on East Street.

ARTICLE 19

To see if the Town will vote to appropriate the sum of \$150,000 from the Community Preservation Fund Undesignated Reserve, recommended by the Community Preservation Committee, for the purpose of design and engineering of renovation to the Ella Flemings School to be expended by the Town Manager; or take any action relative thereto.

Community Preservation Committee

Executive Summary: Funding will be used to design and engineer historic renovations to the Ella Flemings School.

ARTICLE 20

To see if the Town will vote to appropriate the sum of \$4,200 from the Community Preservation Fund Open Space Reserve, recommended by the Community Preservation Committee, for the purpose of removing poison ivy from the State Hospital Historic Cemetery known as "The Pines" to be expended by the Town Manager; or take any action relative thereto.

Community Preservation Committee

Executive Summary: This article provides funding for the next phase of restoring the State Hospital Historic Cemetery known as "The Pines" which is currently undergoing a restoration project by volunteers.

To see if the Town will vote to accept the provisions of Chapter 90, §17C of the Massachusetts General Laws allowing the Board of Selectmen to establish a speed limit of 25 miles per hour in thickly settled or business districts; or take any action relative thereto.

Town Manager

Executive Summary: Currently to change the speed limits, a town needs to conduct a traffic study. Chapter 90, §17C is a newly adopted law that allows the Board of Selectmen to establish a speed limit of 25 miles per hour in thickly settled or business districts without a study.

ARTICLE 22

To see if the Town will vote to accept the provisions of Chapter 90, §18B of the Massachusetts General Laws allowing the Board of Selectmen to establish "Safety Zones" having a speed limit of 20 miles per hour; or take any other action relative thereto.

Town Manager

Executive Summary: Currently to create a "Safety Zone" and change the speed limits, a town needs to conduct a traffic study. Chapter 90, §18B is a newly adopted law that allows the Board of Selectmen to take such actions without a study.

ARTICLE 23

To see if the Town will vote to authorize the Board of Selectmen to sell all or a portion of the following parcels of land, for affordable housing purposes; or take any action relative thereto.

Sale of property	y for affordal	ole housing:
106-11	\$35,300	.55 ac
106-12	\$32,600	.16 ac
106-18	\$34,200	.34 ac
106-19	\$32,900	.18 ac

Local Housing Partnership

Executive Summary: This article would allow for the sale of these parcels of land to be used for building two (2) affordable home(s).

ARTICLE 24

To see if the Town will vote to authorize the Board of Selectmen to sell all or a portion of a certain parcel of land located at 283 Pleasant Street, as shown on Assessor's Map 46, Parcel 2, for either market or affordable housing purposes; or take any action relative thereto.

Town Manager

Executive Summary: This article would sell a parcel of land to be used for building and selling of market rate or affordable home(s). The parcel located at 283 Pleasant Street, Assessor Map 46, Parcel 2, is approximately 2.14 acres and valued by the Assessors at \$240,800 and will be sold through a public procurement process.

To see if the Town will vote to amend Chapter 2.20 Finance Committee of the Tewksbury General Bylaws by deleting the following section: (deletion is shown with strikethrough)

2.20.090 Action valid when.

No action of the Finance Committee shall be valid unless taken at a duly called meeting or an adjournment thereof. Each member of the committee shall be given written notice of the time and place of the meeting by having said notice mailed to him at least seventy-two (72) hours before the meeting by the Clerk, Chairman or Vice Chairman of the committee: Notification of the meeting may be made by a representative of the Chairman, Vice Chairman or Clerk of the Finance Committee.

No action of the Finance Committee shall be valid unless there is a quorum present at a duly called meeting. (Art. 35, ATM 1995

Finance Committee

Executive Summary: This Article amends the Finance Committee General Bylaw to eliminate the mailing requirement for actions taken by the Committee to be considered valid.

ARTICLE 26

To see if the Town will vote to amend Chapter 2.04 Town Meeting of the Tewksbury General Bylaws by amending the following section: (Amendment in bold lettering).

2.04.030 Posting requirements.

The Warrant shall be posted by a Constable of the Town and shall be posted in a public place in each Precinct and in the Town Hall. At least three hundred copies shall be left at the Town Hall or at such convenient places as the Selectmen shall think proper. In addition, the Selectmen shall order that one Warrant be mailed to each dwelling in the Town two weeks before any town meeting. In addition and at the time of the posting, the Warrant shall be placed on the Town's website. Warrants shall be available at the check-in tables before each town meeting provided, however, in regard to the mailing requirement, if a Town Meeting Warrant article amends a General or Zoning By-Law and the content of the article exceeds three (3) pages of the standard format of a Town Meeting Warrant page, a summary of that article shall be inserted into the Town Meeting Warrant in place of the entire article to be mailed. Such summary shall be prepared by Town Counsel. The summary shall also indicate the locations where the complete article may be located for review. The complete article shall be posted on the Town's website, two copies shall be made available for viewing at the Tewksbury Public Library, Senior Center, and Town Hall at the Town Clerk's Office, and shall comply with the requirements of M.G.L. c. 39, § 10.

Board of Selectmen

Executive Summary: This article amends the Town Meeting General By-Law to allow amendments to General and Zoning By-law article(s) in excess of three (3) pages to only require a summary of the article for the printing of the Town Meeting Warrants that are to be mailed.

To see if the Town will vote, pursuant to Massachusetts General Laws Chapter 82, Sections 21-24, as amended, and any other applicable statutes, to accept the laying out as a town way by order of the Board of Selectmen:

A certain parcel of land situated in Tewksbury, Middlesex County, Massachusetts shown as Winterberry Lane on a plan entitled, "Street Acceptance Plan of Land in Tewksbury, Massachusetts (Middlesex County) prepared for A.M.C. Realty Group, LLC"; dated January 12, 2018; prepared by LIR Engineering, Inc. 234 Park Street North Reading, MA 01864, a copy of which plan has been filed with the office of the Town Clerk and the Department of Community Development; and such plan is referred to for more particular description and to authorize the Board of Selectmen to take by eminent domain, an easement, or in fee; or take any other action relative thereto.

Richard Cuoco

Executive Summary: The purpose of this article is to accept Winterberry Lane as a public way (Town Street).

ARTICLE 28

To see if the Town will vote to amend the Tewksbury General Bylaw, Title 18 – Environment by deleting all of Chapter 18.10 Prohibition Single-Use Bags.

Joseph Dunn

Executive Summary: The intent of this article is to repeal the amendment which prohibits single-use plastic bags in Tewksbury at stores such as supermarkets, retail stores, etc.

ARTICLE 29

Resolution: Be it resolve that the Town of Tewksbury (Town) vote to reaffirm that voting in all Federal, State and Municipal elections is the exclusive right and privilege of United States citizens, an futher, that the Town urges all non-citizens who desire to participate in our Federal, State and Municipal election, seek and obtain US citizenship, through the citizenship process. Be it futher resolved that the Town will vote to instruct its Representatives in the Massachusetts Legislature and the United States House and Senate to vote against any legislation or constitutional amendment that would alter the qualifications of voters in all Federal, State and Municiple elections and to defend voting as the exclusive right and priviledge of United States citizens in all Federal, State and Municiple elections (NO SUMMARY SUBMITTED)

George Ferdinand

ARTICLE 3

ANY ARTICLES VOTED TO BE REMOVED FROM THE CONSENT CALENDAR SHALL BE RESTORED TO ITS ORIGINAL NUMBERED PLACE IN THE WARRANT.

ARTICLE 3-30

ARTICLE 3-31

ARTICLE 3-32

ARTICLE 3-33

SECTION 3

Article 34	Zoning Bylaw	Electronic Message Center (EMC) Signs and Billboards
Article 35	Zoning Bylaw Citizens Petition	Change Zoning Classification 50 Kittredge Street from HI to HI1
Article 36	Zoning Bylaw Citizens Petition	Rezone Assessor's Map 102 Lot 16 and Map 103 Lot 102, from Heavy Industry (HI) to Heavy Industry 1 (HR1)
Article 37	Zoning Bylaw Citizens Petition	Amend the Zoning By Law Appendix "A"-Section C, paragraph 12a. Automotive Sales and Service be allowed in a HI 1 Zone by Special Permit by the Planning Board
Article 38	Zoning Bylaw Citizens Petition	Zoning change from only Residential (R40) to Office/Research (OR) for four parcels of land located in Tewksbury at the end of Vale Street abutting Interstate Route 93
Article 39	Zoning Bylaw Citizens Petition	Amend the Tewksbury Zoning Bylaw to change the zoning district classification of the premises located at 1600 Main Street from Multiple Family District (MFD) to Commercial District (COM)
Article 40	Zoning Bylaw Citizens Petition	Amend the Zoning Bylaw to allow Multi-family Dwelling, Multi-family Dwelling/55, Nursing Home, Assisted Living Facility, Community Development Use, Elderly Congregate Living Facility, Adult day care and Membership club, civic, social, professional or fraternal organization as possible uses in an Office Research District "OR" zone by Special Permit of the Planning Board

ARTICLE 34

To see if the Town will vote to amend the Tewksbury Zoning Bylaw by adding the new section below:

- 5290. Off-premise Signs. Electronic Message Center (EMC) Signs and Billboards (collectively "off-premise signs").
- **5291. Locations.** Off-premise signs shall be permitted in the Heavy Industrial and Office/ Research Zoning Districts located adjacent to either Interstate 93 or Interstate 495. No off-premise sign edge shall be located further than 25 feet from the Interstate highway right-of way.
- **5292. Special Permit.** Off-premise signs are allowed only upon the grant of a special permit by the Board of Selectmen (Selectmen). Special permits may be limited to a term of the number of years specified by the Selectmen and subject to an agreement executed with the Town.
- **5293.** Application and Fee. Each application shall be submitted to the Selectmen accompanied by a filing fee of \$2,500. Ten copies of the application filing documents shall be submitted with the information set forth below:
- a. Site Plan and area maps identifying the following features:
 - 1. Location of any existing buildings, parking spaces, and traffic circulation patterns on the subject parcel;
 - 2. Proximity of nearest residentially used or residentially zoned property, utilizing current area photographs and Tewksbury Assessors Maps;
 - 3. Specific location of the proposed off-premise sign;

- 4. Details of proposed buffer/landscaping areas around the off-premise sign including species and caliper of any trees or shrubbery one foot or more above the ground in height;
- 5. Location of any existing off-premise sign(s) on the parcel; and
- 6. Photographs or illustrations of the proposed design of the off-premise sign.
- b. Additional Information An application for an off-premise sign shall include the following additional information:
 - 1. Detailed dimensions and area of any proposed off-premise sign;
 - 2. Detail sheet of any proposed support structure specifying dimensions and construction type. Upon request by the Selectmen or the Building Commissioner, the applicant shall provide a structural analysis of the support structure, stamped by a licensed structural engineer; and,
 - 3. Lighting proposal, including specifications of all proposed lighting fixtures to be either attached to the billboard, structure, or affixed to the ground.

c. Additional Requirements:

- 4. Written authorization from the property owner or lawful occupant (such as a lease with a term of at least 5 years) granting permission to install the proposed off-premise sign; and
- 5. Any additional information as may be required by the Selectmen to assist it in determining whether the application complies with the provisions and requirements of this Section 5290.

5294. Dimensional Restrictions and Design Guidelines. All off-premise signs shall be in compliance with the following requirements:

- a. All off-premise signs shall be permanently affixed to a main support structure. No portable off-premise signs shall be permitted.
- b. Off-premise signs shall not have excessive lighting. EMC signs shall use automatic level controls to reduce light levels at night and under cloudy or other darkened conditions.
- c. Exposed backs of off-premise signs, poles, and other support structures shall be of a color and finished so as to present an attractive and finished appearance that will blend with the natural surroundings.
- d. The following types of off-premise signs are prohibited:
 - 1. Animated, projected, moving or giving the illusion of movement (including any moving parts), scrolling, flashing, revolving, and blinking, and intermittently flashing illuminated billboards, beacons (or any light directed at any location other than the billboard itself), searchlights, pennants, and inflatable billboards, including balloons;
 - Billboards with physical movements of any kind;
 - 3. EMC signs that change at intervals of less than once every 10 seconds. Changes of image shall be instantaneous as seen the by human eye and shall not use fading, rolling, window shading, dissolving or similar effects;
 - 4. Tri-vision billboards;
 - 5. Video billboards or billboards that otherwise give the illusion of video or moving images;
 - 6. Billboards with sound;
 - 7. Billboards with pyrotechnics; and
 - 8. Billboards that by reason of position, wording, illustration, size, shape or color obstruct, impair, obscure, interfere with the view of, or may be confused with, any traffic control signal or device, or that may otherwise obstruct or interfere with traffic.

- e. An off-premise sign shall not be located within 1500 linear feet of any other off-premise sign.
- f. An off-premise sign may be double sided. No individual off-premise sign or sign face shall exceed 672 square feet in total area on each side or shall exceed 14 feet in height by 48 feet in width.
- g. An off-premise sign shall be mounted on a pedestal or other support structure.
- h. No off-premise sign shall be located on any building, whether erected or otherwise placed or painted on the building.
- i. No off-premise sign shall be located on or otherwise attached to a tree, utility pole, fence, or rock.
- j. Lighting or other illumination related to the off-premise sign shall not project glare or negatively impact abutting properties and shall not shine onto abutting roadways;
- k. There shall be a 10-foot wide landscaped buffer installed around the base of the support structure to minimize its visual impact.
- **5295.** Criteria for Approval. The Selectmen shall approve an application for a Special Permit under Section 5290 unless it finds that all of the following conditions are not met. The conditions shall be incorporated into any Special Permit decision:
- a. The specific site is an appropriate location for the proposed off-premise sign and the design and layout complies with the standards and requirements set forth in this bylaw;
- b. The proposed off-premise sign shall not adversely affect the abutting neighborhood or have the effect of causing a hazard to motorists;
- c. The off-premise sign, including supports, braces, guys, and anchors, shall be kept in good repair.
- d. All special permit approvals are subject to any necessary approvals, restrictions, and conditions required or issued by the Commonwealth of Massachusetts and/or the federal government.
- e. The Selectmen, in granting a special permit, may require additional conditions and safeguards as it deems necessary for protection of the public health, safety, and welfare.
- **5296. Off-premise Sign Maintenance and Removal.** Off-premise signs shall be maintained and be required to be removed in accordance with the following:
- a. All off-premise signs and supporting structures shall be kept in good repair and free of wear and tear, rust, and other indices of deterioration.
- b. An off-premise sign permitted under Section 5290 that is abandoned, discontinued, blank, or is in disrepair for a period of 120 days shall be cause for its removal. For purposes of this section, an off-premise sign will satisfy this condition if:
 - 1. There is no advertising paid for by a person or company other than the off-premise sign owner or advertising an interest other than specified in the rental agreement of the off-premise sign;
 - 2. The off-premise sign advertises a business, service, enterprise, or activity that is no longer operating or being offered or conducted; or
 - 3. The advertising message of the off-premise sign displays becomes illegible in whole or substantial part.
- c. The Building Commissioner shall notify the off-premise sign owner, lessee, and manager of the off-premise sign, as the case may be, in writing, specifying a 45-day period to remove or repair the off-premise sign. If the off-premise sign has not been removed or repaired within such time period to the satisfaction of the Building Commissioner, the Building Commissioner may revoke the off-premise sign building permit and take appropriate action forthwith to remove the sign. All expenses for the removal shall be borne by the off-premise sign owner, lessee, and/or manager as determined by the Building Commissioner.

- d. If the Building Commissioner determines that an off-premise sign is an immediate threat to public safety irrespective of any stays granted to the off-premise sign owner, lessee, or manager, the Building Commissioner may cause any off-premise sign, abandoned or not, and any portion of its support structure if deemed part of the public threat, to be immediately removed, or the threatened area to be cordoned off. All expenses for protecting the public, including the removal of the off-premise sign or stabilization of the public safety threat, shall be borne by the off-premise sign owner, lessee, as determined by the Building Commissioner. An off-premise sign that is not abandoned may be returned to its original position, but only after repairs have been made and the public safety threat has been abated, to the satisfaction of the Building Commissioner.
- **5297.** Surety. The Applicant shall provide a financial surety to the Town in accordance with M.G.L. c. 44 § 53G ½, that will secure the full cost of the removal of any off-premise sign which is found to be abandoned, discontinued, blank, or is in disrepair, as determined under Section 5296. d above. The Applicant shall deposit with the Town Treasurer a surety in an amount that shall be determined by the Selectmen. Upon removal of the off-premise sign, any remaining funds shall be returned to the Applicant in accordance with M.G.L. c. 44 § 53G ½.
- **5298. On-premise Signs.** Nothing in Section 5290 shall be applicable to on-premise signs.

5299. Definitions.

- a. Billboard: An advertising sign or other commercial sign that directs attention to a business, commodity, service or attraction sold, offered or existing elsewhere than upon the same lot where the sign is displayed. This is also known as an off-premise commercial sign.
- b. Electronic Message Center: An off-premise electronically activated changeable message sign whose variable message or graphic presentation capability can be electronically programmed. EMCs typically use Light Emitting Diodes (LEDs) as a lighting source.
- c. Off-premise sign: A permanent sign erected, maintained, or used in the outdoor environment for the purpose for the display of commercial or noncommercial messages not appurtenant to the use of, or products sold on, the property where the sign is located.
- d. On-premise sign: A sign erected, maintained, or used in the outdoor environment for the purpose of the display of commercial and noncommercial messages appurtenant to the use of, or products sold on, the premises on which it is located.
- e. Outdoor Advertising: Any outdoor sign, display, light, device, figure, painting, drawing, message, plaque, poster, billboard, or other thing that is designed, intended, or used to advertise or inform; any part of the advertising or information contents of which are visible from any public way, public park, or public reservation.

or take any action relative thereto.

Board of Selectmen

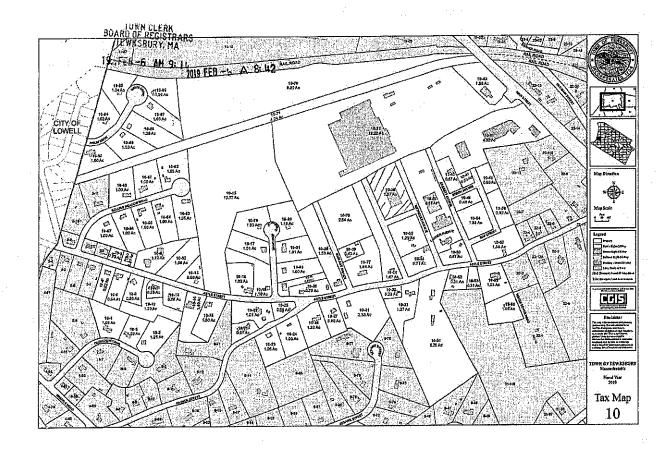
<u>Executive Summary</u>: To allow for off-premise signs (electronic message boards and billboards) along the interstate highways in accordance with State and Federal regulations.

ARTICLE 35

To see if the Town will vote to amend the Tewksbury Zoning Bylaw by taking the following action: Change the Town of Tewksbury Zoning Map to change the zoning district classification of the premises located at 50 Kittredge Avenue and being identified on the Assessor's map as Map 10 Parcel 36 containing 1.87 acres according to said Assessor's Plan from Heavy Industrial District (HI) to Heavy Industrial District 1 (HII). See Plan attached

James Andella

Executive Summary: The purpose of the Warrant Article is to change the zoning district is to change the zoning district classification for the property located at 50 Kittredge Street from Heavy Industrial District (HI) to Heavy Industrial District 1 (HII) with the potential for uses by Special Permit from the Planning Board as set for in Appendix A Table of Use Regulations (see Section C, line 13).



To see if the Town will vote to amend the Zoning Map for parcels shown on Assessor's Map 102 Lot 16 and Map 103 Lot 102, said parcels are further describes as Lot 2 on a plan recorded in Plan Book 239 Plan 14 and Lot 7 on Plan Book 108 Plan 22, recorded in Middlesex North District Registry of Deeds, from Heavy Industry (HI) to Heavy Industry 1 (HR1)

Diane Repucci

Executive Summary: The purpose of the article is to re-zone land currently zoned Heavy Industry to Heavy Industry 1.

ARTICLE 37

To see if the Town will vote to amend the Zoning By Law Appendix "A"-Section C, paragraph 12a. Automotive Sales and Service be allowed in a HI 1 Zone by Special Permit by the Planning Board..

Diane Repucci

Executive Summary: The purpose of the article is to allow automotive sales and service in an HI-1 zone by Special Permit of the Planning Board.

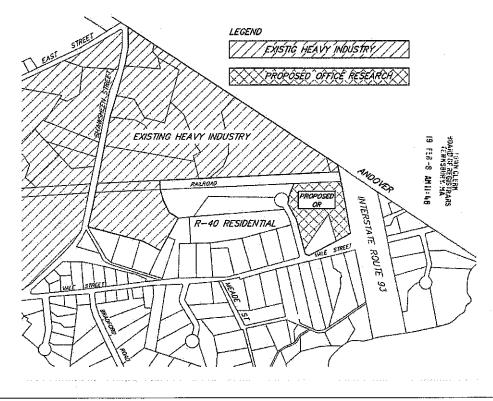
Current Zoning										1				
C. COMMERCIAL USES	R40	FA	LB	сом	TR	P	MN	MFD	MFD/5 5	CDD	HI	HI-1	OR	WNB
12a. Motor vehicle, motorcycle, trailer, all- terrain vehicle, snowmobile, boat or personal water craft sales, rental and leasing	N	N	N	N	N	N	N	N	N	N	N	N	N	N

	v I veneralism				, ,	Jobb	sed 20	ung						
C. COMMERCIAL USES	R40	FA	LB	сом	TR	P	MN	MFD	MFD/5 5	CDD	HI	HI-1	OR	WNB
12a. Motor vehicle, motorcycle, trailer, all- terrain vehicle, snowmobile, boat or personal water craft sales, rental and leasing	N	N	N	N	N	N	N	N	N	Ņ	N	РВ	N	Ñ

To see if the Town will vote to allow a zoning change from only Residential (R40) to Office/Research (OR) for four parcels of land located in Tewksbury at the end of Vale Street abutting Interstate Route 93. Said parcels of land are shown as Lots 90, 91, 92 and 94 on Tewksbury Assessors Map number 112 and contain about five acres of land more or less.

Diana Doherty

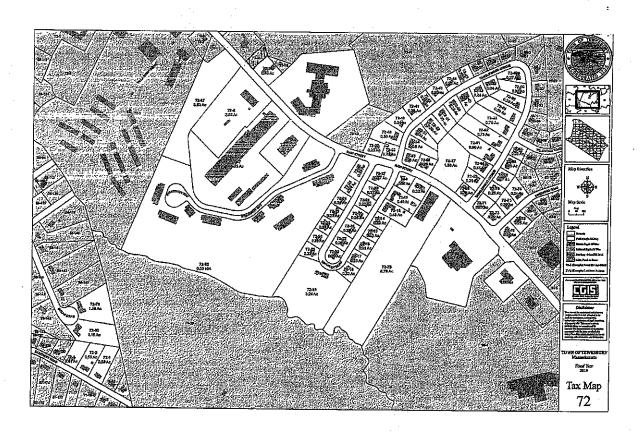
Executive Summary: To rezone a property abutting Intstate 93 to office research district.



To see if the Town will vote to amend the Tewksbury Zoning Bylaw by taking the following step: Change the Town of Tewksbury Zoning Map to change the zoning district classification of the premises located at 1600 Main Street and being identified on the Assessor's map as Map 72 Parcel 38 from Multiple Family District (MFD) to Commercial District (COM). See Plan attached

Mark Rocha

Executive Summary: The purpose of the Warrant Article is to change the zoning district classification for the property located at 1600 Main Street from Multiple Family to Commercial to make the classification consistent with other parcels abutting Main Street.



ARTICLE 40

To see if the Town will vote to amend the Tewksbury Zoning Bylaw as follows: Amend the Zoning By Law Appendix "A" Section A. Paragraphs 3 (Multi-family Dwelling) and 4 (Multi-family dwelling/55) to be allowed in an OR district (Office Research District) by Special Permit by the Planning Board by changing the "N" designation in the OR column to "PB". Amend the Zoning By Law Appendix "A" Section B by adding paragraphs 13. Nursing Home 14. Assisted Living Facility 15. Community Development Use and 16. Elderly Congregate Living Facility and allow said uses in an OR district by Special Permit by the Planning Board by placing an "N" in all columns other than OR column which shall have the "PB" designation. Amend the Zoning By Law Appendix "A" Section C. Paragraphs 22 (Adult day care) and 25 (Membership club, civic, social, professional or fraternal organization) to be allowed in an OR district by Special Permit by the Planning Board by changing the "N" designation in the OR column to "PB". Revised Appendix A attached hereto.

David Plunkett

Executive Summary: The purpose of the Article is to allow Multi-family Dwelling, Multi-family dwelling/55, Nursing Home, Assisted Living Facility, Community Development Use, Elderly Congregate Living Facility, Adult day care and Membership club, civic, social, professional or fraternal organization as possible uses in an Office Research District "OR" zone by Special Permit of the Planning Board.

APPENDIX A TABLE OF USE REGULATIONS

DISTRICTS

A. RESIDENTIAL USES	R40	FA	LB	СОМ	TR	P	MN	MFD	MIFID/ 55	CDD	HI	HII-1	OR	WNB
1. Single-family dwelling	Y	Y	Y	PB	Y	N	И	Y	Y	N	PB	PB	PB	PB
2. Two-Family dwelling	N	N	N	N	N	N	N	PB	Ň	N	N	N	N	N
3. Multi-family dwelling	N	N	N	N	N	N	N	PB	N	N	N	N	PB	N
4. Multi-family dwelling/55	N	N	N	PB	N	N	N	PB	PB	N	N	N	PB	N
5. Community Development Project	N	N	N	N	N	Ņ	N	N	N	Y	N	N	N	N
6. Cluster Development	PB	N	N	N	N	N	N	N	N	N	N	N	N	N
7. Open Space Residential Design	РВ	ЪВ	N	Ñ	N	N	N	N	N	N	Ν	N	N	N
8. Family Suite By Right	Y	Y	Y	N	Y	N	N	N	N	N	N	N	N	N
9. Family Suite By Special Permit	РВ	PB	PB	N -	PB	N	N	N	М	N	N	N	N	PB

* Revised

	B. EXEMPT AND INSTITUTIONAL USES	R40	FA	LB	COM	TR	P	MN	MFD	MIFD/ 55	CDD	ш	HII-1	OR	WNB
*	13. Nursing Home	N	N	N	Ŋ	N	N	N	N	N	N	N	N	РВ	N
*	14. Assisted Living Facility	N	N	N	N	N	'n	N	N	N	N	N	N	PB	N
*	15. Community Dev. Use	И	N,	N	n	Ŋ	N	N	N ,	N	N	N	N	РВ	N
*	16. Elderly Con- gregate Living Facility	N	N	N	N	N	N	N	111	N	N	N	N	PB	N

* Revised

C. COMMERCIAL USES	R40	FA	LB	сом	TR	P	MN	MFD	MED/ 55	CDD	HI	HI-1	OR	WNB
systems installations														
18. Restaurant	N	N	N	Y	PB	N	N	N	N	PB	PB	PB	PB	PB
19. Restaurant, fast-food or drive-through	N	N	N	PB	PB	N	N	N	N	РВ	рв	PB	N	PB
20. Business or professional office	N	N	N	Y	Y	Ñ	Y	И	N	РВ	Y	Y	Y	Y
21. Freestanding ATM or klosk for public use	N	N	N	N	N	N	N	N	N	N	N	N	N	N
22, Adult day care	N	N	N	N	N	N	N	N	N	X.	N	N	PB	N
23. Indoor commercial recreation	N	N,	N	PB	N	N	N	N	N	N	РВ	PB	N	N
24. Outdoor commercial recreation	N	N	Ñ	PB	N	N	РВ	N	N	Ń	РВ	РВ	N	N
25. Membership club, civic, social, professional or fraternal organization	N	N	N	SP	И	N	N	N	N	N	SP	SP	PB	PB
26. Adult use establishment	N	И	N	N	N	N	N	N	N	N	PB	РВ	PB	N
27. Wireless Communications Facility				SE	B	5	BEC	TIC	И	6 4	0 0			
28 Airport, airfield or airstrip	N	N	N	N	Ŋ	N	N	N	N	N	N	N	N	N
29. Mobile parked food service	N	N	N	SP	N	N	N	N	N	N	N	N	N	N
30. Itinerant roadside vending	N	N	N	BOS	N	N	N	N	N	N	N	N	N	N
31. Massage parlor	N	N	N	N	N	N	N	N	N	N	N	N	N	N
32. Major Commercial Project	N	N	N	PB	N	N	N	И	И	N	PB	РВ	PB	PB(1)
33. Massage Therapy (Licensed)	N	N	N	Y	N	N	N	N	N	N	N	N	N	PB
34. Garaging or parking of one light commercial vehicle.(Accessory Use Only)	Y	Y	Y	Y	Y	Y	¥.	Y -	Y	¥	Ÿ	Y	Y	PB
35. Garaging or parking of two light commercial	SP	SP	Y	Y	SP	Y	Y	SP	SP	SP	Y	Y	Y	PB

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Tewksbury "Adopt A Hydrant" Program

The **Tewksbury Fire Department** has partnered with *Hy-Viz Inc.* to bring fiberglass hydrant markers to the community. These highly reflective hydrant markers will allow hydrants to be visible, day or night, from a great distance. The markers will help locate snow covered hydrants during the winter months and tree and shrub obstructed hydrants during the warmer months. Hy-Viz markers have a stainless steel spring and ring mount for years of maintenance free service. We have chosen the "Patriot Banding" design for use in Tewksbury. Donation Made by: Date: Address: Phone: **Tewksbury Fire Department** Street Address of Hydrant(s) to be adopted: c/o: Adopt a Hydrant Program (I.e. in front of 123 Main Street) 21 Town Hall Avenue Tewksbury, MA 01876 \$ 14.99 Cost of each marker: # of hydrant markers purchased: Total: Once a group of orders have been placed, the Fire Department will locate the adopted hydrants and place the reflective markers with "Patriot Banding" design. In the event that there are multiple requests for marking the same hydrant, we will place the marker one of the many critical hydrants that we have in Town that may be overlooked. We will notify residents or businesses of our placement once the marker is in place. For additional information visit: www.tewksbury.info/Pages/TewksburyMA Fire/hydrant Thank You for your support!

What is a "File of Life"?

A "File of Life" is a mini medical history posted on the outside of one's refrigerator, or personally carried in a person's wallet. The "File of Life" card enables EMT's to obtain a quick medical history when the patient, who, in a frightened state, may forget to mention something important.

The card which is kept in a red plastic pocket labeled "File of Life", lists the patients name, emergency medical contacts, insurance policy and social security number, health problems, medications, dosages, allergies, recent surgeries, doctors name and a health care proxy. The entire pocket is held with a magnet to the outside of the refrigerator. Details will be provided at the fire stations or call 978-640-4410.

Who should have one?

-Anyone who has many or complicated medical problems and or takes many medications.



Unwanted Medication Kiosk available 24/7

The Unwanted Medication Kiosk is located in the Tewksbury Police Station lobby, 918 Main Street. The kiosk is available 24/7. Please place unwanted medication in plastic sealed bags that will fit in Kiosk slot only. Do not include liquids or sharps. Please contact the Police Department with any questions or concerns: 978-851-7373

GLOSSARY OF TERMS

<u>Town Meeting</u>: A duly called meeting in which all Town of Tewksbury registered voters are eligible to participate to act upon fiscal issues, zoning changes, bylaw amendments, and other matters affecting the Town. Each voter has one vote in the decision making process. The Annual Town Meeting is held each May to decide issues for the fiscal year starting July first. Special Town Meeting(s) may be called at other times, to address issues that cannot wait for the next Annual Town Meeting, a Special Town Meeting is called by the Board of Selectmen; or by a petition of 200 registered voters.

<u>Warrant</u>: Public notice of business to be considered at the Town Meeting. It is publicly posted in each Precinct throughout the Town, on the Town's Website http://www.tewksbury-ma.gov/board-of-selectmen/pages/town-warrants and describes all of the Articles which will be acted upon at the Town Meeting.

Article(s): Individual subjects are described in the articles so that all voters are warned of potential action to be taken. The scope of each article sets the bounds of action that may be taken. Articles are submitted by the Town Departments or by voter petitions. Articles submitted by voter petitions require ten (10) or more registered voter's signatures for insertion in the Annual Town Meeting Warrant, and one hundred (100) or more registered voter's signatures for insertion in a Special Town Meeting Warrant.

General Information: The Moderator presides at the Town Meeting and is responsible for the ruling on procedural matters, overseeing an orderly debate, announcing the result of all votes and preserving decorum. The proceedings are governed by Town Meeting Time, a handbook of parliamentary law prepared under the auspices of the Massachusetts Moderators Association. This guide may be simpler and easier to understand than the more widely known and consulted Robert's Rules of Order. Copies are available for reference at the Town Clerk's Office, Board of Selectmen's Office and the Tewksbury Public Library. Registered voters are entitled to attend, address and vote at the Meeting. Visitors may attend the meeting and shall sit in the "reserved for visitors" section. A voter desiring to speak should approach the microphone, await recognition by the Moderator, and identify him or herself when recognized by name and address.

Motions, Motions to Amend, and Votes Required: An Article in the Warrant states a question for the Town Meeting voters to answer. Separate issues are described in the Town Meeting Articles so that all voters are warned of potential action to be taken. The scope or intent of each Article set the bounds of action that may be taken. Customarily the Finance Committee Chairman makes the first or Main Motion or if the Article relates to the Zoning Bylaw the Planning Board Chairman will make the first or Main Motion. The sponsor or Petitioner of an article also may make the first or Main Motion. The Motion is then open for discussion by the assembly. Motions to Amend the Main Motion, which is within the scope or intent of the Article, may be made on the Town Meeting floor. Ordinarily motions require a majority vote of the voters present and voting for an Article to pass. Certain motions require a 2/3, 4/5 or a 9/10 vote to pass because of the provisions of the Town Bylaws or Massachusetts General Laws. The Moderator will announce the voting requirement before each vote requiring more than a majority vote.

Motions For Indefinite Postponement of an Article: A motion to Indefinitely Postpone an Article is equivalent to a motion to take no action on the Article. If the Motion to Indefinitely Postpone the Article is Adopted; the Article is defeated.

<u>Reconsideration of an Article</u>: No vote on a prior Article shall be Reconsidered except to correct a procedural defect, scrivener's error or an oversight. Reconsideration for the above exceptions requires a majority vote.

<u>Move the Question</u>: The voters have heard all the discussion that they wish to hear on the pending Article and prefer to vote at once. The Moderator shall allow those presently standing, at the time of the motion, the opportunity to be heard and then he or she will take the vote to Move the Question.

<u>Rules to Govern Speakers</u>: No voter shall speak twice on any one subject, if any other voter who has not spoken already and is standing to be recognized by the moderator. No voter shall speak for more than five minutes at one time, except by vote of permission of the assembly.

<u>Procedure for voting on appropriations</u>: No appropriations or transfers of money in excess of one hundred thousand dollars (\$100,000.00) by the Town at an Annual or Special Town Meeting shall be valid, when the Finance Committee has recommended a lesser amount than the Department Head has submitted to said Committee, unless the vote for said appropriation or transfer be taken by secret ballot. In no event shall a secret ballot be required for items under the budget article for a vote on the items.

Amendment to Personnel By-Laws: In any case where an amendment to the personnel By-Laws is proposed and such amendment changes the salaries of Town employees, the vote of said amendment shall be by secret ballot.

And you are directed to serve the within Warrant by posting up true and attested copies thereof upon the Town Hall and in each precinct, fourteen (14) days at least before the time of holding said meeting; also, leaving additional copies at the Town Hall or at such convenient places as the Selectmen shall think proper in said Town of Tewksbury.

HEREOF, FAIL NOT, AND MAKE DUE RETURNS OF THIS WARRANT, with your doings thereon, to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 10th day of April in the Year of Our Lord, Two Thousand and Nineteen.

BOARD OF SELECTMEN

Jay Kelly/chairman

Mark Kratman, Vice Chairman

Jayne-Wellman Miller, Clerk

Brian H. Dick

Anne Marie Stronach